

## ***Utilities 5 Year Outlay***

		<b><u>AMOUNT</u></b>	<b><u>YEAR</u></b>
1	<i>Trucks</i>	<b>\$ 120,000</b>	<b>2025</b>
2	<i>Gas Smart Meters</i>	<b>\$ 64,000</b>	<b>2025</b>
3	<i>Computers</i>	<b>\$ 10,000</b>	<b>2025</b>
4	<i>Arena Well 2</i>	<b>\$ 1,343,755</b>	<b>2025</b>
5	<i>Pump Replacements</i>	<b>\$ 50,000</b>	<b>2025</b>
6	<i>Track Trencher</i>	<b>\$ 25,000</b>	<b>2026</b>
7	<i>Telemetry</i>	<b>\$ 30,000</b>	<b>2026</b>
8	<i>Computers</i>	<b>\$ 10,000</b>	<b>2026</b>
9	<i>Trucks</i>	<b>\$ 125,000</b>	<b>2026</b>
10	<i>Water Line Upgrades</i>	<b>\$ 100,000</b>	<b>2026</b>
11	<i>Water Tower Rehab Addis</i>	<b>\$ 300,000</b>	<b>2026</b>
12	<i>Backhoe</i>	<b>\$ 80,000</b>	<b>2026</b>
13	<i>Computers</i>	<b>\$ 15,000</b>	<b>2027</b>
14	<i>Trucks</i>	<b>\$ 120,000</b>	<b>2027</b>
15	<i>WaterLineUpgrades</i>	<b>\$ 125,000</b>	<b>2027</b>
16	<i>Gas Smart Meters</i>	<b>\$ 100,000</b>	<b>2027</b>
17	<i>Trucks</i>	<b>\$ 120,000</b>	<b>2027</b>
18	<i>Computers</i>	<b>\$ 15,000</b>	<b>2028</b>
19	<i>WaterLine Upgrades</i>	<b>\$ 100,000</b>	<b>2028</b>
20	<i>Smart Meter</i>	<b>\$ 80,000</b>	<b>2028</b>
21	<i>Trencher</i>	<b>\$ 85,000</b>	<b>2028</b>
22	<i>Water Tower Rehab</i>	<b>\$ 325,000</b>	<b>2028</b>
23	<i>Trucks</i>	<b>\$ 135,000</b>	<b>2028</b>
24	<i>Computers</i>	<b>\$ 15,000</b>	<b>2029</b>
25	<i>Excavator</i>	<b>\$ 75,000</b>	<b>2029</b>
26	<i>Water Line Uphgrade</i>	<b>\$ 100,000</b>	<b>2029</b>
27	<i>Trucks</i>	<b>\$ 125,000</b>	<b>2029</b>
28	<i>Backhoe</i>	<b>\$ 95,000</b>	<b>2029</b>